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Budget News for January 6, 2009

Governor Schwarzenegger released his proposed State Budget for 2009-2010 late last week, a week earlier than the January 10th constitutional requirement. The state deficit is now estimated at \$41.6 billion unless corrective action is taken. Even if the special session proposals are enacted by February 1, the state will not be able to pay its bills in March. The education budget proposed by the administration includes elimination of the .68% cost of living adjustment (COLA) for education in the current year (2008-2009) and further reduction of the revenue limit estimated to be 4.5%. The proposal for the 2009-2010 budget has a 0 % COLA, and flexibility in categorical programs that includes reducing the state required 3% unrestricted General Fund reserve to 1.5%, elimination of the K-12 Deferred Maintenance match, and reducing the K-12 Routine Restricted Maintenance Account set-aside requirement of 3% of General Fund Expenditures to 1%. Our business manager will analyze the proposed budget to estimate the potential impact on RVSD's 2008-2009 and 2009-2010 budget plans.

Highlights of the Upcoming Board Meeting of Thursday, January 8, 2009

Open Session begins at 6:30 p.m.

- Closed Session begins at 4:00 p.m., one hour earlier than usual. The board will discuss the Superintendent's mid year evaluation and a student expulsion.
- The board will continue the 2nd reading of Board Policies. They will review Interdistrict policies for revision in light of the increased enrollment in the District.

You can view the entire board packet and view all the topics the board will be addressing at <http://rvsd.csbaagendaonline.net>

***If you have any questions, please contact the Superintendent's Office.
Thank you for your continued support of the District.***