

Budget News for January 27, 2009

This past week the Budget Advisory Committee (BAC) attended the second of seven meetings on Thursday, January 22, 2009. The following are the highlights:

1. Charge to the Committee was given
2. Overview of Governor's Proposed 09-10 State Budget
3. Identification of District's sources of revenue
4. Categorical Flexibility – definition and potential impact on District
5. Staff Reduction process and timelines
6. Board of Trustees Role and BAC's Role in developing and prioritizing programs and services to be provided in 09-10
7. Discussion of budget information to be provided to the BAC to better inform the discussions and prioritizations of programs and services to be provided in 09-10

Future BAC meeting dates: 2/26/09, 3/26/09, 4/23/09, 5/07/09, 05/21/09

COMING SOON! The BAC will soon have a section in the RVSD website where we will post meeting agendas, minutes, and pertinent budget documents. Watch for it www.rossvalleyschools.org

Highlights from the Board Meeting of Thursday, January 22, 2009

- The Board discussed their budget priorities for the 2009-2010 school year and made several suggestions for consideration by the Budget Advisory Committee. All programs or services may be considered for reductions; everything is on the table. There was extensive discussion between the board and the community concerning the budget advisory process, the need for meaningful input from the parent community, and emphasis on enhancing programs to realize the vision of the District.
- The Board heard an update from Brookside Upper about the literacy initiative for reading fluency that the staff introduced this year.
- The Board reviewed the language of the parcel tax that is currently in place and programs that are funded through parcel tax. They discussed possible consideration of an additional parcel tax. The Board will also be considering a bond for expanding facilities to accommodate increased enrollment

You can view the entire board packet and view all the topics the board will be addressing at <http://rvsd.csbaagendaonline.net>

*If you have any questions, please contact the Superintendent's Office.
Thank you for your continued support of the District.*