



Budget News for March 3, 2009

RVSD is in the process of informing the building a budget for the 2009-2010 school year. The Board has identified core/base programs for the school sites and the district office and the cost to run a basic program. The Budget Advisory Committee (BAC), a group of 45 members of the school community representing parents, teachers, classified staff, trustees and administrators, are reviewing supplementary programs offered in the district. The district would like parent and staff input on supplementary programs: which are the highest priority for the 2009-2010 school year, which programs can be modified, and which programs shall be discontinued for the 2009-10. Representatives from the BAC have scheduled meetings this week to provide information and opportunities for parents and staff to give feedback on supplementary programs. Descriptions of the supplementary programs can be viewed at www.rossvalleyschools.org at Budget Advisory Committee Information.

The meetings are as follows:

Brookside	Wed., 3/4/09	5:30 -7:00 pm	BUC Library
Manor	Wed., 3/4/09	6:30 – 8:00 pm	Manor Library
Wade Thomas	Thurs., 3/5/09	7:00 – 8:30 p.m.	WT Library
White Hill	Wed., 3/4/09	6:30 – 8:00 p.m.	WH Library

Highlights from the Board Meeting of Thursday, February 26, 2009

- The board approved initial lay off notices to 20.15 certificated teachers for 2009-2010 due to reduction or discontinuation of services. Teacher layoffs will not be finalized until May 15th.
- The Board approved budget assumptions for the 2009-2010 school year. The Board committed to maintaining a 5% reserve for economic uncertainty.
- District office service core/base services were presented to the Board representing a reduction of \$417,564 for the 2009-10 school year.
- The Board reviewed supplementary programs and services to be considered for the coming school year. The BAC will hold meetings at all school sites to inform the community and gather input from staff and parents regarding priority supplemental programs.

You can view the entire board packet and view all the topics the board will be addressing at <http://rvsd.csbaagendaonline.net>

***If you have any questions, please contact the Superintendent's Office.
Thank you for your continued support of the District.***