Ross Valley School Distric	t Deferred Maintenance Plan	2014-2019					
	Project			D/W Cost	Open s	school cost	Priority
Asbestos Projects							
BSL	Kitchen floor		\$	8,000.00	\$	8,000.00	1
WT	2-Old boiler rooms		\$	30,000.00	\$	30,000.00	
RH	Flooring		\$	35,000.00			
DP	Flooring		\$	30,000.00			
DP	Boiler		\$	15,000.00			
Total District			\$	118,000.00			
Total bsl,bsu,mr,wh,wt					\$	38,000.00	
		'			,		
Classroom Lighting							
BSL	Rooms 9-14		\$	30,000.00	\$	30,000.00	
WH	Old Gym	Completed 2013	\$	21,000.00	\$	21,000.00	,
HV	Multi Lighting		\$	30,000.00	\$	30,000.00	1
MR	Multi Lighting		\$	30,000.00	\$	30,000.00	2
RH	Rooms 20-35		\$	80,000.00			
DP	Rooms 1-9		\$	80,000.00			
Total District			\$	250,000.00			
Total bsl,bsu,mr,wh,wt					\$	90,000.00	
'			,				'
<u>Electrical</u>							
WH	Breakers Build 100	Completed 2014	\$	23,500.00	\$	23,500.00	1
BSL	All old panels		\$	30,000.00	\$	30,000.00	2
HV	All old panels		\$	30,000.00	\$	30,000.00	5
WT	All old panels		\$	75,000.00	\$	75,000.00	4
MR	All old panels		\$	15,000.00	\$	15,000.00	3
DP	All old panels		\$	70,000.00			
DP	Electrical to all rooms		\$	95,000.00			
RH	All old electrical panels		\$	45,000.00			
RH	Electrical to all rooms		\$	65,000.00			
RH	Upgrade fire alarm	Completed 2012	\$	3,500.00	'		
Total District			\$	425,000.00	\$	150,000.00	

Total bsl,bsu,mr,wh,wt							
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Project		D/W Cost	Open s	school cost	Priority		
Floor Covering							
BSL	Rooms 11-14		\$	30,000.00	\$	30,000.00	2
HV	Restrooms/Rooms/ office		\$	75,000.00	\$	75,000.00	3
MR	Rooms/ Office		\$	15,000.00	\$	15,000.00	4
WT	7 Rooms		\$	40,000.00	\$	40,000.00	1
DP	Rooms		\$	85,000.00			
RH	Rooms		\$	140,000.00			
Total District			\$	385,000.00			
Total bsl,bsu,mr,wh,wt					\$	160,000.00	
		'	,		•	,	
<u>HVAC</u>							
WH	Rooms 105-108		\$	65,000.00	\$	65,000.00	1
WH	Old gym		\$	80,000.00	\$	80,000.00	2
DP	Old boiler	Completed 2012	\$	8,500.00			
RH	Old forced air		\$	22,000.00			
Total District							
Total bsl,bsu,mr,wh,wt							
<u>Lead Abatement</u>			\$	167,000.00			
1. District wide	Misc				\$	145,000.00	

Painting							
BSL	Outside Paint		\$	110,000.00	\$	110,000.00	1
BSL	Inside Paint		\$	85,000.00	\$	85,000.00	
HV	Outside Paint	Touch up	\$	15,000.00	\$	15,000.00	
HV	Restrooms	_	\$	8,000.00	\$	8,000.00	2
Manor	Outside Paint	Touch up	\$	15,000.00	\$	15,000.00	
WT	Outside Paint	Library and 15-18	\$	35,000.00	\$	35,000.00	3
WT	Outside Paint	Touch up	\$	15,000.00	\$	15,000.00	
WH	Outside Paint	Completed 8-14	\$	23,000.00	\$	23,000.00	
DP	Outside Paint		\$	68,000.00			
RH	Outside Paint		\$	72,000.00			
Total District			\$	388,000.00			
Total bsl,bsu,mr,wh,wt					\$	283,000.00	
		'				'	
<u>Paving</u>							
BSL	Court Yard		\$	85,000.00	\$	85,000.00	1
BSL	Playground	Completed 2014	\$	75,000.00	\$	75,000.00	
BSL	Parking lot rear		\$	75,000.00	\$	75,000.00	7
HV	Play ground	Seal coat/ paint	\$	35,000.00	\$	35,000.00	5
HV	Drive way entry		\$	45,000.00	\$	45,000.00	6
HV	Extend Playground 30ft		\$	40,000.00	\$	40,000.00	
	Main play ground and		\$	180,000.00			
MR	Walkways		Ψ	100,000.00	\$	180,000.00	3
WT	Lower and Upper play ground and Walkways		\$	180,000.00	\$	180,000.00	4
WI	Repair Sidewalk and				Þ	180,000.00	4
WH	Walkway	Completed 2014	\$	20,000.00	\$	20,000.00	
WH	Parking lot	•	\$	250,000.00	\$	250,000.00	2
WH	Play ground	Completed 2014	\$	178,000.00	\$	178,000.00	
DP	Parking lot	•	\$	68,000.00			
DP	Entrance from Portoues		\$	45,000.00			
RH	Parking lot 1		\$	90,000.00			
D/O	Parking lot 2		\$	68,500.00			
Total District	-		\$	1,161,500.00			

Total bsl,bsu,mr,wh,wt					\$	890,000.00	
	Project			D/W Cost	Open	school cost	
ni i							
<u>Plumbing</u>	ъ.		Ф	07.000.00	Φ.	07.000.00	
BSL	Restrooms		\$	85,000.00	\$	85,000.00	2
HV	Restrooms		\$	65,000.00	\$	65,000.00	1
MR	Restrooms		\$	60,000.00	\$	60,000.00	4
WT	Restrooms		\$	40,000.00	\$	40,000.00	3
WH	Restrooms 100-108		\$	45,000.00	\$	45,000.00	5
DP	Whole site		\$	65,000.00			
RH	Whole site		\$	65,000.00			
Total District			\$	425,000.00			
Total bsl,bsu,mr,wh,wt					\$	295,000.00	
			,				
<u>Roofing</u>							
BSL	Room 9-10		\$	25,000.00	\$	25,000.00	
BSL	Room K-2	Completed 2013	\$	24,000.00	\$	24,000.00	
HV	Building B-D		\$	65,000.00	\$	65,000.00	
MR	Room 3-8		\$	160,000.00	\$	160,000.00	1
MR	Library		\$	65,000.00	\$	65,000.00	2
WH	Gym	Completed 2013	\$	203,000.00	\$	203,000.00	
WH	Room 100-108		\$	150,000.00	\$	150,000.00	
DP	Room 1-9		\$	150,000.00			
RH	Room 20-34		\$	75,000.00			
Total District			\$	690,000.00			
Total bsl,bsu,mr,wh,wt					\$	465,000.00	
			1			·	

	Project	D/W Cost	Open school cost	
	110,000	2777 6685	open sentest cost	
Wall systems				
BSL	Restrooms	\$ 45,000.00	\$ 45,000.00	2
HV	Restrooms	\$ 45,000.00	\$ 45,000.00	1
MR	Restrooms	\$ 45,000.00	\$ 45,000.00	4
WH	Restrooms	\$ 32,000.00	\$ 32,000.00	5
WT	Restrooms	\$ 40,000.00	\$ 40,000.00	3
DP	Whole site	\$ 150,000.00		
RH	Whole site	\$ 150,000.00		
Total District		\$ 507,000.00		
Total bsl,bsu,mr,wh,wt			\$ 207,000.00	
Total of all		\$ 4,516,500.00		
District projects		Ψ,510,500.00		
Total BSL,BSU,MR,WT,WH			\$ 2.722.000.00	
DSL,DSU,MIK,W1,W11			\$ 2,723,000.00	
District Priorty list and Oth	er projects for:			
	Manor, Wade Thomas, White Hill			
brookside, maden vaney,	Transi, water monas, white min			
Priority 1	\$ 631,500.00			
Priority 2	\$ 553,000.00			
Priority 3	\$ 250,000.00			
Priority 4	\$ 375,000.00			
Priority 5	\$ 182,000.00			
Priority 6	\$ 35,000.00			
Priority 7	\$ 250,000.00			
	\$ 2,276,500.00			