



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 2/12/2013)

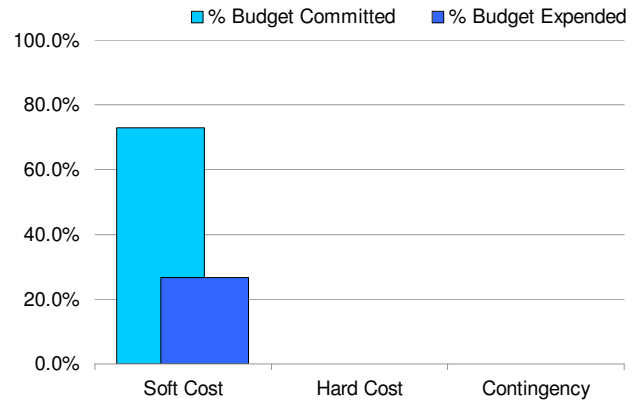
## C Wade Thomas Elementary School - 161 WT Academic Classrooms (161 WT CR New)

### Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	303,351	221,351	80,739
Hard Cost	1,755,524	-	-
Contingency	84,239	-	-
<b>Total</b>	<b>2,143,114</b>	<b>221,351</b>	<b>80,739</b>

**Budgeted Hard Cost 81.9%**

### Progress



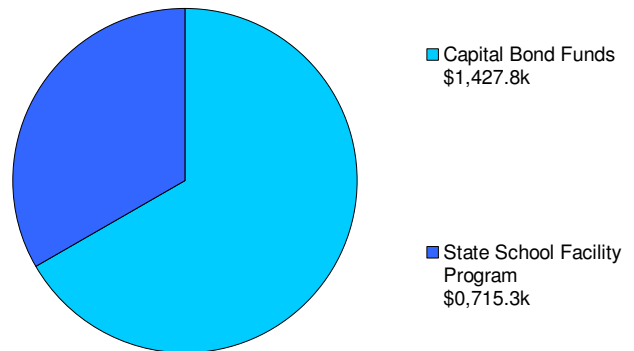
### Budget Status

Initial Amount	2,143,114
Approved Changes	0
Pending Changes	-
<b>Total</b>	<b>2,143,114</b>

**Budgeted Contingency 3.9%**

### Funding Sources

Budgeted



### Committed Status

Initial Contracted AMT	218,775
Contract Changes	2,576 1.2%
<b>Total</b>	<b>221,351</b>

**Budget Committed 10.3%**

### Expenditure Status

Paid	80,739
<b>Total</b>	<b>80,739</b>

**Budget Expended 3.8%**

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 14-15.