



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 2/12/2013)

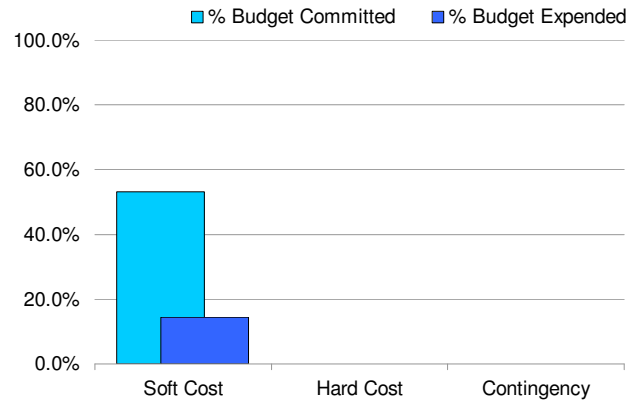
D Brookside Lower Elementary School - 171 BLC Academic Classrooms (171 BLC CR)

Summary Status

Description	Budgeted	Committed	Expended
Soft Cost	744,488	395,911	107,169
Hard Cost	5,405,797	-	-
Contingency	446,794	-	-
Total	6,597,079	395,911	107,169

Budgeted Hard Cost 81.9%

Progress



Budget Status

Initial Amount	6,050,761
Approved Changes	546,318
Pending Changes	-
Total	6,597,079

Budgeted Contingency 6.8%

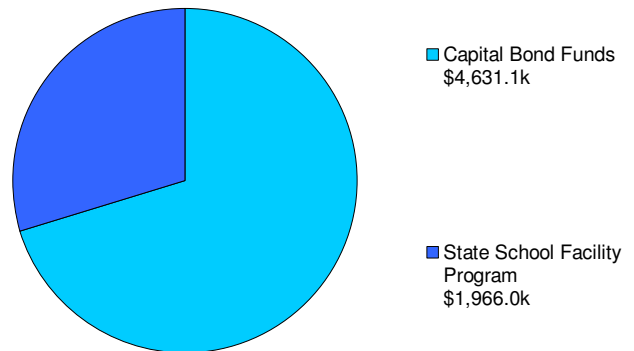
Funding Sources

Committed Status

Initial Contracted AMT	377,450	
Contract Changes	18,461	4.7%
Total	395,911	

Budget Committed 6.0%

Budgeted



Expenditure Status

Paid	107,169
Total	107,169

Budget Expended 1.6%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 14-15.



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New)